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The following is a report of activities with the WA-Trans Project since the Steering Committee met January 4, 2007.

Puget Sound Pilot (Phase I):

In terms of the USGS our Puget Sound Pilot is complete. The final report has been submitted, the budget closed and the data sent to The National Map. After the participants of the Puget Sound PAC have had a chance to review the report I will share it with the steering committee. Lessons learned have also been documented. When they are put in final form and we have completed more of the initial requirements I will share them with the Steering Committee.

There is still a lot of work that is not yet complete with Pierce and King Counties. This includes:

- Development of translation to Puget Sound Regional Council, King County and Pierce County,
- Conflation of Mobility data to King County and documentation of processes for doing this in the future (and tool considerations),
- Re-segmentation of the data as needed for the WA-Trans business needs,
- Negotiations and implementation of WSDOT state route data in the two-county data set,
- Final testing by PSRC, King and Pierce Counties,
- Development of maintenance processes,
- Development of data sharing agreements,
- Development of disclaimer language for data users.

A work plan has been developed that needs to be reviewed and refined by the Puget Sound PAC and plans will be made for how we move forward.

One-Road Pilot Phase I:

Michael has completed prototypes based on the Data Provider Portal and the Data User Portal requirements. These will be demonstrated at this meeting. The Data User Portal requirements need to be significantly refined but the Data Provider Portal requirements are fairly complete, barring feedback. Once the requirements are complete one of two things will occur:

1. We will look at a partnership with a private company to assist with development of the portal. We have been approached seriously by two

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different companies who wish to partner on this and we have to evaluate what they will give and what we need to make sure we make the best decision. We also have to consider the needs of the other states involved in the Pooled Fund which is paying for much of this. Or -

2. We will do an RFP and pick a vendor to provide us with the portal both the business application level and the web application levels.

Our goal is to be completing this by June. Additionally we need to change the database to work with the portals.

We are still trying to finalize our agreement with Central Washington University. We need to develop an agreement with at least one additional college or university. If we work with Washington State we can use an existing agreement and just develop statements of work. The same is true of University of Washington. Does anyone have any GIS contacts in the Tacoma U of W program? Does anyone know of any other labs which could be interested in providing labor for us?

We had our annual meeting at the GIS-T Conference in Nashville, Tennessee with our other state partners on the Pooled Fund Study who were pleased with our progress and very interested in our work. We lead a conference-wide panel presentation of the Software Tools and Processes for Sharing GIS Transportation Data (the name of the WA-Trans based pooled project). All our partner states participated. There was a good attendance and the audience was very engaged. As a result California has committed to the pooled fund. We have also been in talks with Kentucky, Colorado, Idaho (still), South Carolina and Nevada. Each state means a commitment of an additional \$90,000 over 3 years which can be used for development of processes and software for WA-Trans and other partners in data sharing. If we don't find more partners we won't be able to go beyond development of the portals with this funding source.

The day following our steering committee meeting the Pilot Advisory Committee for the One-Road Pilot will be meeting at the Benton-Franklin COG Office. We welcome the Benton-Franklin COG to that committee.

Funding and Future Plans:

We have had some very good news on the funding arena.

- WA-Trans is the recipient of \$125,000 from the Washington Traffic Safety Commission which is to be used for infrastructure purchases (mostly

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servers) and integration of the data in Benton, Franklin and Walla Walla Counties.

- The USGS has given us a \$35,000 grant to be used to extend the Puget Sound Pilot into Snohomish County. We will need more funding but have some other potential sources.
- The Washington Department of Health is considering giving us up to \$30,000 for work in Snohomish County and possibly with Pierce and King County as well. They are interested in bridges.

Communication and Participation:

Michael Fallon from the Bureau of Land Management will be joining us from Spokane this meeting. The BLM has decided to become more involved. We welcome someone from the federal lands side since we lost Dale Guenther several years ago. Additionally Thurston County and the Washington Department of Health has become involved.

Tami will be doing two presentations summarizing the WA-Trans Return on Investment process and results. The first will be at the Washington URISA Conference and the second will be at the Geospatial 2007 Conference in Portland Oregon. Additionally Steve Hillesland of CRAB has spoken with Tami about being on the agenda and the County Engineers Summer Conference in June. It is not certain she will be on the agenda but it is possible, which is a great opportunity to communicate about the project.

Next Meeting:

Our next meeting will be Thursday July 19, from 9 a.m. to noon in Olympia at the Transportation Building room 2F-22.